

Contract Change Request

 Contract Change Request

General

Project Number: 23-01633	Project Name: H - Port San Antonio
Record Number: CCR-0000100	Status: Cancelled
Title: SAWS-23 Manhole VF	Contract #: 4600017838
Creator: CoSA Admin	Creation Date: 06/07/2022 08:09 AM (UTC-8)
Type Contract: Construction	Vendor Name: J3 EXCAVATION COMPANY LLC
Agency: SAWS Sewer	Change Category: Unforeseen Circumstances
Special Contract: Other Reviewer	Proposal Record Number: PRN-0000140
Contract Amount: 20,763,251.51	Previous Contract Changes: 2,515,812.74
New Contract Value: 23,400,606.03	Contract Change Percentage: 12.7
Change to Contract Cost: 121,541.78	Change to Calendar Days: 0

Description Of Change

Description of Change: Work related to the approved PRN-140 for the additional quantity of vertical footage (VF) for the extra depth 6ft manholes SAWS item 852, line ID 26, . Reference RFI 205 (linked).
Please see attached SAWS approval letter.

Justification for Proposed Change:

Ordinance Information

Change Order Council 100,000.00

Threshold:

Ordinance Number: Ordinance Date:

Fiscal Remarks: Reference attached SAWS approval letter for breakdown below.

PART 1
Increase Contract #4600017838 by \$101,700.14, PO# 4500423062, line 2, WBS 23-01633-05-02-03, GL 5201245;
No days added
SAWS Sewer receivable

PART 2
Increase Contract #4600017838 by \$19,841.64; PO# 4500423062, line 1, WBS 23-01633-05-02-03, GL 5201245
No days added

Vendor Information

SAP Vendor No.: 0001038714	Vendor Address 2:
Vendor Address 1: PO Box 129	Vendor State: TX
Vendor City: COMFORT	Vendor Zip Code: 78013
Vendor Phone Number: 830-995-5100	Vendor Fax Number: 830-896-3712

 **Task Details**

Record has been closed.

Workflow Progress

Step Name	Assignee	Company	Status	Action	Completion Date
Creation	CoSA Admin	CoSA	Completed	Submit for CCR Preparation	06/07/2022 08:09 AM
Prepare CCR	MARIANO MARTINO	CoSA	Completed	Submit	06/07/2022 08:34 AM
Fiscal Receivables Increase	MARY JO OCHOA	CoSA	Completed	Revise	06/10/2022 07:56 AM
PM Team Pre Vendor Revise	MARIANO MARTINO	CoSA	Completed	Cancel	06/10/2022 11:45 AM
End	GRACE GONZALEZ	CoSA	View Only		
End	DANNY CHAVARRIA	CoSA	View Only		
End	STEVEN GONZALEZ	CoSA	View Only		
End	EMILIO RODRIGUEZ	CoSA	View Only		
End	ERIC SALAZAR	CoSA	View Only		
End	JUAN CASAREZ	CoSA	View Only		
End	MARIANO MARTINO	CoSA	View Only		
End	SERGIO CASTILLO	CoSA	View Only		
End	JUAN MATA	CoSA	View Only		
End	LEANN LINDQUIST-THOME	CoSA	View Only		
End	ROBERT ESPINOSA	CoSA	View Only		
End	KATHRYN OTTO	CoSA	View Only		
End	MICHAEL WRIGHT	CoSA	View Only		

 **Standard**

3 Item(s)

No.	Spec No.	Item Description	UM	Unit Price	Quantity	Amount	PO No.	PO Line #	PO Title
001	SAWS 852	Extra depth 6' MH increase line 26	VF	800.00	143.26	114,608.00			
002	NEW ITEM CCR SAWS-23	5% Subcontractor Markup	LS	5,730.40	1.0	5,730.40			
003	NEW ITEM CCR SAWS-23	1% Bond Markup	LS	1,203.38	1.0	1,203.38			

Total Amount 121,541.78

 **Record - General Comments**

2 Item(s)

Comment Date	Created By	Company
06/10/2022 07:56 AM (UTC-8)	MARY JO OCHOA	CoSA
Comment Text		
I need to see a copy of the ordinance to verify this ok to do. Thank You		
Comment Date	Created By	Company
06/10/2022 11:44 AM (UTC-8)	MARIANO MARTINO	CoSA
Comment Text		
The CO is cancelled because it is over \$100,000 and requires to go to City Council for approval.		

3 Item(s)

File Name	Title	Revision No.	Size	Issue Date
Change Order No 21 Approval – Manhole VF.pdf				
			2 MB	
Comment Date		Created By		Company
Comment Text				
Attachments				
PRN140- MAnhole VF.pdf				
			229 KB	
Comment Date		Created By		Company
Comment Text				
Proposal Request - Negotiations_PRN- 0000140_SAWS Manhole VF.pdf				
			42 KB	
Comment Date		Created By		Company
Comment Text				

 **<Standard> - Line item - details**

Line Item No: 001

WBS

WBS Code: 99-99-99-99-99-99 Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.


General

Specification: SAWS 852 Item Short Description: Extra depth 6' MH increase line 26

Contract Line Items

Unit of Measure: VF Quantity: 143.26	Unit Price: 800.00 Amount: 114,608.00
---	--

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use. PO No.: PO Line #: PO Title:
--

Fiscal/Contracts Use Only  Complete if a new PO Line or Number was created in SAP. PO #: PO Line:
--

Line Item No: 002

WBS

WBS Code: 99-99-99-99-99-99 Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: NEW ITEM CCR SAWS-23 Item Short Description: 5% Subcontractor Markup
--

Contract Line Items

Unit of Measure: LS Quantity: 1.0	Unit Price: 5,730.40 Amount: 5,730.40
--------------------------------------	--

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.:
PO Line #:
PO Title:

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.

PO #:
PO Line:

Line Item No: 003

WBS

WBS Code: 99-99-99-99-99
Code Name: SOV

No Modify existing SOV Line with this change. Leave blank if a new line will be added to SOV.

General

Specification: NEW ITEM CCR SAWS-23
Item Short Description: 1% Bond Markup

Contract Line Items

Unit of Measure: LS Unit Price: 1,203.38
Quantity: 1.0 Amount: 1,203.38

Use if modifying existing SOV line item only. Also for Fiscal/Contracts use.

PO No.:
PO Line #:
PO Title:

Fiscal/Contracts Use Only ♦ Complete if a new PO Line or Number was created in SAP.

PO #:
PO Line:

Attachments (3)

Linked Records (1)

Linked Mail (0)